

**Description:** This project will widen Williams Field Road at the Higley Road intersection and upgrade signals at the intersection.

**Key Issues:**

- Utility relocation.
- Installation of a drainage basin.

**Project Manager:** Engineering

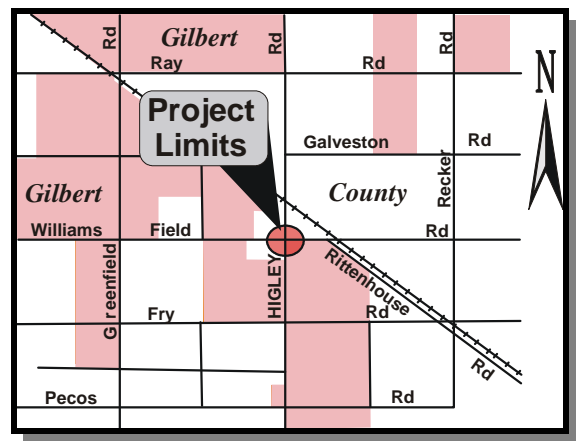
**Work Order:** 68991

**District:** 1

**Length:** N/A

**IGA Partnerships:** None.

**Estimated Construction Date:** 2005



**Detour (Road Closures):** None anticipated.

**Right-of-Way:** Additional right-of-way will be required.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$47	\$23	\$0	\$24	\$0	\$0	\$0	\$24
Right-of-Way	\$63	\$24	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$20	\$20	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$250	\$250	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$682	\$0	\$0	\$682	\$0	\$0	\$0	\$0
MCDOT Labor	\$224	\$0	\$20	\$40	\$0	\$0	\$0	\$60
Project Total	\$1,286	\$317	\$20	\$746	\$0	\$0	\$0	\$766
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,286	\$317	\$20	\$746	\$0	\$0	\$0	\$766

*Project expenditures in thousands.*



# System Support Projects

## General Expenditures Not Attributed to a Specific Roadway

Work Order	Project Description	Prior Years Expenditures	FY04	FY05	FY06	FY07	FY08	FY04-08 Totals
68885	Archeological On-Call Consultants	17	10	0	0	0	0	10
68908	Biological Assessment Services	0	5	0	0	0	0	5
68884	Candidate Assessment Reports	27	300	300	300	300	300	1,500
68872	CDBG Assistance Program	1,675	300	300	300	300	300	1,500
68906	Environmental Assessment Consultants	15	10	0	0	0	0	10
69012	Geodetic Densification & Cadastral Surveys	2,451	2,176	1,622	0	0	0	3,798
68888	General Civil Engineering	361	150	230	3,500	3,500	4,000	11,380
68886	Geotechnical Services	3	10	0	0	0	0	10
68907	Haz-mat Consultant Services	0	10	0	0	0	0	10
68895	Northeast Maintenance Facility	0	0	1,000	1,400	0	0	2,400
68719	Previous Year's Projects; Back charges	0	350	350	350	350	350	1,750
69998	Project Reserve Account	514	4,000	5,000	20,000	30,000	30,000	89,000
69022	Property Management on Prior years CIP Projects	0	130	50	50	50	50	330
69010	R.O.W. In-fill on Road Inventory System	6,942	3,700	3,502	5,500	5,500	5,500	23,702
69033	Signal Modernization	3,007	26	0	0	0	0	26
99999	Special Projects Account	0	1,000	1,000	1,000	1,000	1,000	5,000
69900	TIP Program Management	0	1,000	1,000	1,000	1,000	1,000	5,000
68883	Unallocated Force Account	0	433	1,204	2,009	2,025	2,066	7,737
68829	Utility Locating (Pot-Hole) Annual Account	17	50	50	50	50	0	200
68890	Warranted Traffic Improvements	800	650	500	1,000	1,000	0	3,150

**Table 7. System Support Projects**

**Thousands of Dollars**

